

**PORT OF SEATTLE**  
**MEMORANDUM**

**COMMISSION AGENDA**  
**STAFF BRIEFING**

**Item No.** 7b  
**Date of Meeting** October 13, 2015

**DATE:** September 29, 2015  
**TO:** Ted Fick, Chief Executive Officer  
**FROM:** Lindsay Pulsifer, Interim Managing Director Maritime Division  
Boni Buringrud, Director Maritime Finance & Budget  
**SUBJECT:** 2016 Maritime Division Operating and Capital Budgets Briefing

**SYNOPSIS:**

The purpose of this briefing is to discuss the proposed 2016 Maritime Division Operating and Capital budgets with the Commission.

**BACKGROUND:**

In June, staff presented the 2016-2020 Maritime Division Business Plan to the Port Commission. In the briefing, staff provided background on the industry and business context, summarized maritime strategies, and highlighted the major and new initiatives that would impact the 2016 budget.

On October 13, 2015 staff will brief the Commission on the Maritime Division Operating and Capital proposed budgets.

**OTHER DOCUMENTS ASSOCIATED WITH THIS BRIEFING:**

- PowerPoint Presentation.

**PREVIOUS COMMISSION ACTIONS OR BRIEFINGS:**

- June 9, 2015 – 2016 Maritime Business Plan Discussion.